

1 **ATTEST:**

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Susan Langley, City Clerk

5 **APPROVED AS TO LEGAL FORM:**

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Thomas M. Carpenter, City Attorney

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APPROVED:

Frank Scott, Jr., Mayor

Exhibit A

2022 CONSOLIDATED PLANNING SOURCES AND USES OF FUNDING	
<u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u>	
<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2022 CDBG ALLOCATION	\$ 1,553,622.00
REALLOCATED FUNDS	\$ 20,000.00
TOTAL	<u>\$ 1,573,622.00</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 992,897.60
LAND BANK	\$ 10,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	\$ 310,724.40
TOTAL	<u>\$ 1,573,622.00</u>
<u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOME ALLOCATION	\$ 738,126.00
2021 PROGRAM INCOME	\$ 235,054.27
TOTAL	<u>\$ 973,180.27</u>
<u>USES:</u>	
* NEW CONSTRUCTION (2021 PROGRAM INCOME)	\$ 211,548.84
* NEW CONSTRUCTION	\$ 553,594.50
CHDO SET-ASIDE:	\$ 110,718.90
ADMINISTRATION (10% OF 2021 PROGRAM INCOME)	\$ 23,505.43
ADMINISTRATION	\$ 73,812.60
TOTAL	<u>\$ 973,180.27</u>
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOPWA ALLOCATION	\$ 626,624.00
TOTAL	<u>\$ 626,624.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 563,961.60
PROJECT SPONSORS ADMINISTRATION	\$ 43,863.68
GRANTEE ADMINISTRATION	\$ 18,798.72
TOTAL	<u>\$ 626,624.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	